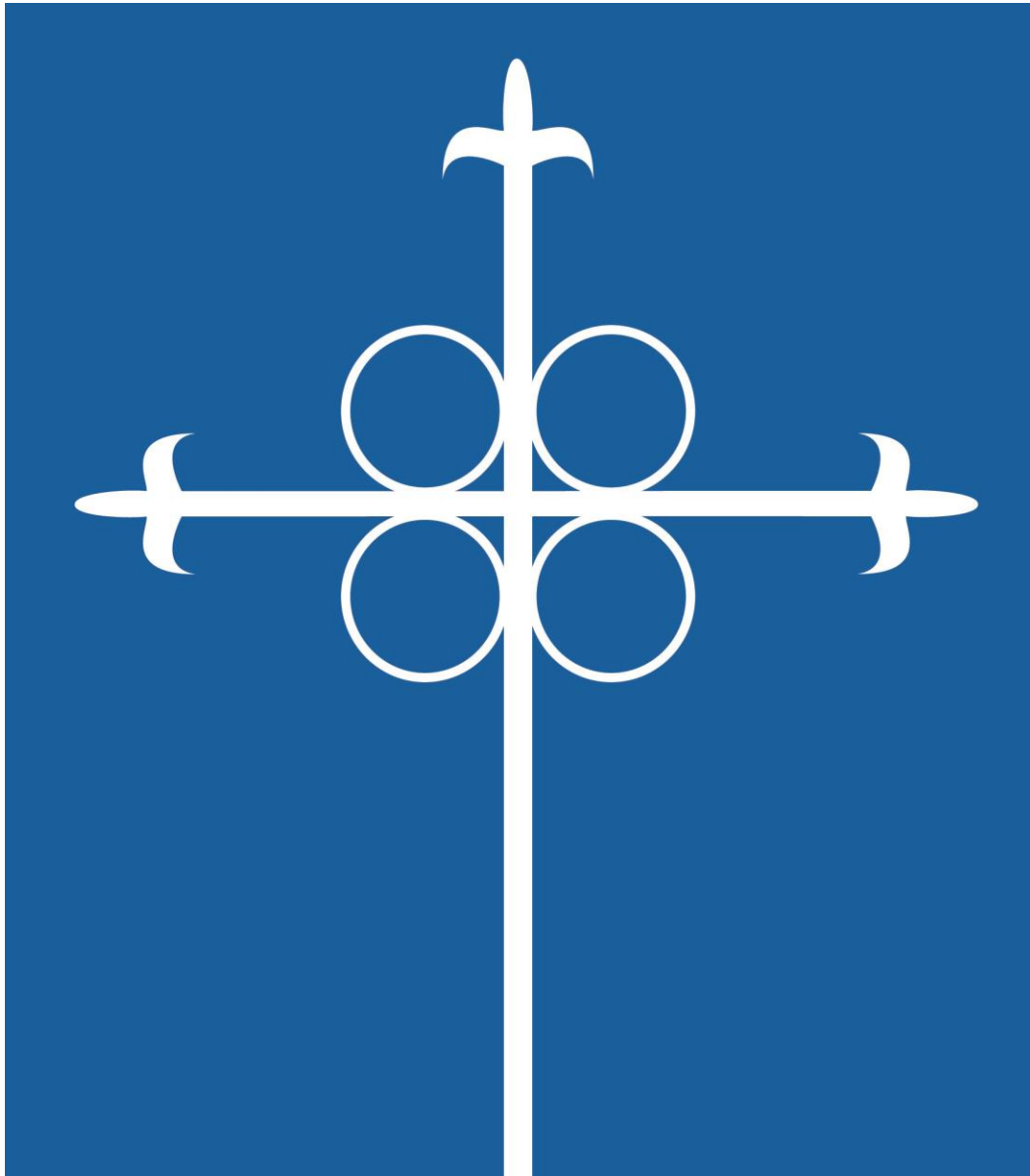


**THE ANNUAL REPORT
OF
CHRIST CHURCH IN BLOOMFIELD & GLEN RIDGE
FOR THE
155TH ANNUAL MEETING OF THE PARISH**



JANUARY 18, 2015

Growing in faith ~ Serving our neighbors ~ Creating community



CHRIST EPISCOPAL CHURCH
BLOOMFIELD & GLEN RIDGE



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BLOOMFIELD & GLEN RIDGE



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AGENDA

- ⌘ Call to Order
- ⌘ Opening Prayer
- ⌘ Introduction of Staff & Guests
- ⌘ Review and Approval of Minutes from the 154th Annual Meeting
- ⌘ Rector's Address
- ⌘ Warden's Remarks
- ⌘ Nursery School Director Remarks
- ⌘ Elections & Voting Certification
- ⌘ Financial Report
 - Stewardship Report
 - Presentation of 2015 Budget
- ⌘ Roundtable
- ⌘ Adjournment
- ⌘ Closing Prayer, Blessing & Dismissal

LEADERSHIP AND STAFF OF CHRIST CHURCH

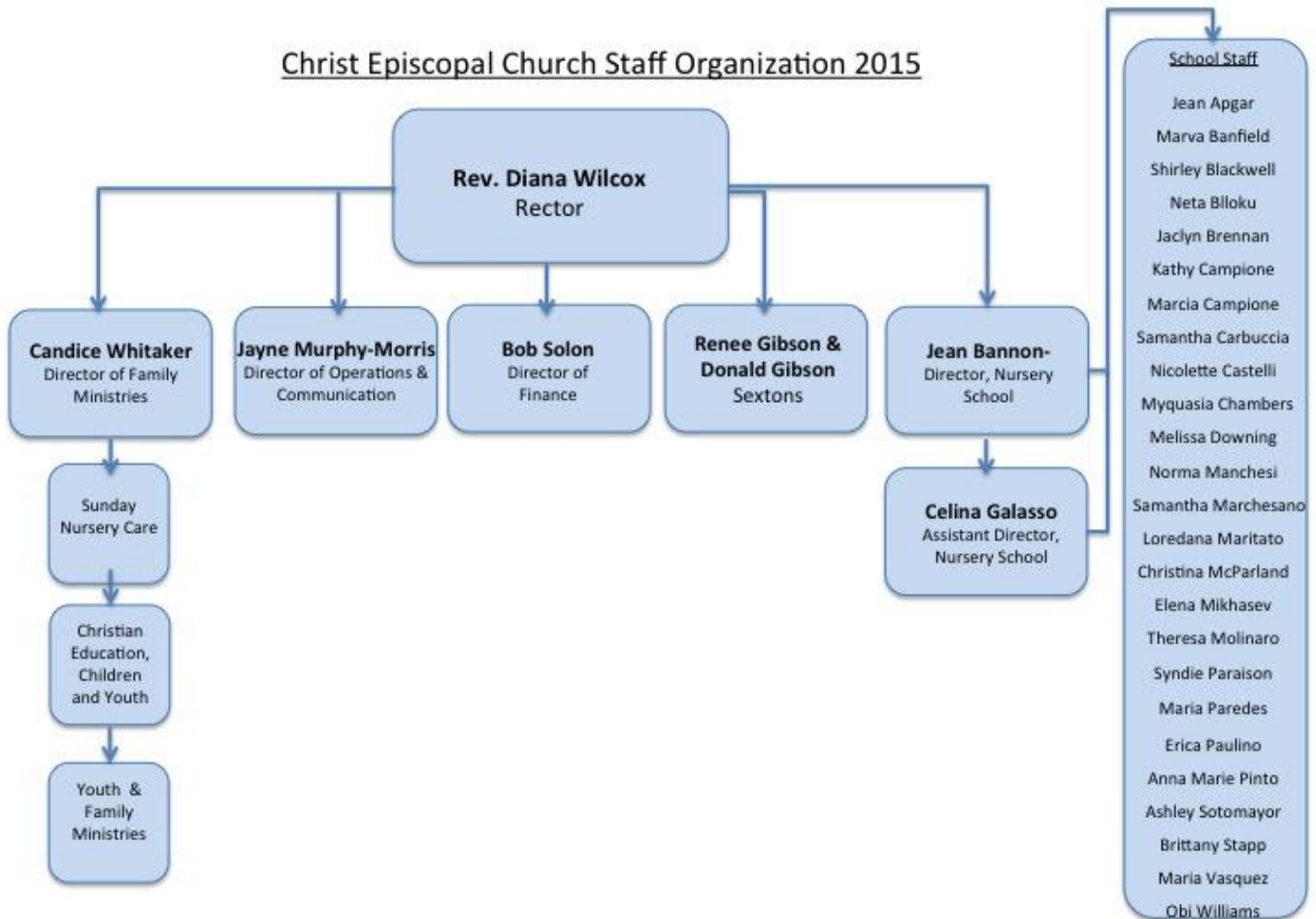
Wardens: David Drislane and William Seeman
Clerk of the Vestry: Rick Fox **Treasurer:** Dan Wing

Class of 2015
 Lambert Gibson
 Clara Mitchell
 Juliet Munroe

The Vestry
Class of 2016
 Richard Fox
 Emmanuel Wakhata
 Rhonda Watson

Class of 2017
 Danita Locks
 Robert Plass
 Margret Rothman

Christ Episcopal Church Staff Organization 2015



OPENING PRAYER & SCRIPTURE

Rector: God be with you.

People: And also with you.

Rector: Let us pray together...

Almighty and ever living God, source of all wisdom and understanding, be present with us as we take counsel in Christ Church in Bloomfield & Glen Ridge for the renewal and mission of your Church. Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Savior. Amen.

Lector: A reading from St. Paul's letter to the Ephesians

I therefore, the prisoner in the Lord, beg you to lead a life worthy of the calling to which you have been called, with all humility and gentleness, with patience, bearing with one another in love, making every effort to maintain the unity of the Spirit in the bond of peace. There is one body and one Spirit, just as you were called to the one hope of your calling, one Lord, one faith, one baptism, one God and Father of all, who is above all and through all and in all.

But each of us was given grace according to the measure of Christ's gift... The gifts he gave were that some would be apostles, some prophets, some evangelists, some pastors and teachers, to equip the saints for the work of ministry, for building up the body of Christ, until all of us come to the unity of the faith and of the knowledge of the Son of God, to maturity, to the measure of the full stature of Christ. We must no longer be children, tossed to and fro and blown about by every wind of doctrine, by people's trickery, by their craftiness in deceitful scheming. But speaking the truth in love, we must grow up in every way into him who is the head, into Christ, from whom the whole body, joined and knitted together by every ligament with which it is equipped, as each part is working properly, promotes the body's growth in building itself up in love.

MINUTES OF THE 154TH MEETING OF THE PARISH

CALL TO ORDER: The 154th Annual Meeting of the Parish was called to order by Judy Richardson-Dunkley & William Seeman, Wardens of Christ Church, on Sunday, January 19, 2014 following the 10:30 A.M. Worship Service.

RECTOR'S REMARKS: The new Rector, whose first day was today, introduced herself and thanked everyone. She talked about how excited she was for this new journey we would take together, and asked that we keep each other in prayer in the months ahead as we embark on this new relationship in Christ.

NOMINATIONS FOR PARISH OFFICE: Nominees were introduced, and those retiring from their role were thanked. The nominees for office were:

Warden: David Drislane

Vestry (3 yr. terms): Danita Locks, Robert Plass, Margret Rothman

Vestry (1 yr. terms): Lambert Gibson, Clara Mitchell

Diocesan Convention Deputy: William Seeman, Rick Fox

Diocesan Convention Deputy Alternate: Rhonda Watson

Retiring from roles were:

Warden: Judy Richardson-Dunkley

Vestry: David Drislane, Catherine Seel, Gregg DeVasto

Diocesan Convention Deputy: Pam DeLuca, Pearl Anderson

All nominated were elected.

BUDGET 2014: The budget for 2014 was reviewed by the Treasurer, Dan Wing.

COMMITTEE REPORTS: A motion was offered and seconded to accept into record all committee reports as written in the 2013 Annual Report. The motion was passed unanimously.

OPEN FORUM: The "Rules of Courtesy" were reviewed by the wardens. Then each table was asked to discuss the following:

1. What are your thoughts about the past year at Christ Church?
2. What is your impression of our financial position?
3. What is your understanding of the "Missional Church"?

After a debrief, there was a discussion about the meeting format, and what could be done better.

ADJOURNMENT: The meeting was adjourned at 1:20pm. A blessing was offered by Rev. Diana Wilcox.

2014 PARISH ELECTION NOMINEES

NOMINATION FOR WARDEN

Bill Seeman: I have been attending Christ Church since the late 1990s following my return from a five year corporate assignment in London, England. I chose Christ Church as a life long Episcopalian and stayed because of the worship experience and friendly nature of the congregation. I have been a Vice President and Financial Advisor with Ameriprise Financial Services since 2012 after 12 years with Merrill Lynch. Prior to Merrill, I spent 27 years as a banker specializing in corporate cash management. I have been a resident of Glen Ridge since 1980 following over six years in Bloomfield. I have been active in the Glen Ridge community serving as President of the Taxpayers' Association, President of the Kiwanis Club and as a current member of the Board of Adjustment. At Christ Church I have served as Finance Chair, on the Vestry for two terms and as Warden. Education includes a BA in History from Gettysburg College in 1973 and an MBA in Finance from Seton Hall University in 1980.



NOMINATIONS FOR VESTRY

Lambert Gibson: I have been attending Christ Episcopal Church since 2006, prior to this I worshiped at St John in Passaic. Christ Church became a place of consolation after my divorce and I found a family in faith that filled the void, at that point in my life. I have two wonderful children, Laissa 17 and Tristan 18, whom my world revolves around. I work at Essex County Hospital Center as a Hospital Attendant. I spend most of my time when not at work looking at movies at my home in Newark. This medium aids in grounding me after eight hours off working with patient that are mentally and psychologically challenged. I was raised Anglican in the Isles of Trinidad and Tobago and felt a need to address my faith in God "the way mom had raised me." After all, he had brought me through so much and I realized the many blessing he had given me. Christ Church provided me that closure when I became a Vestry member. The in depth workings of the Church have open my mind and increase my faith as to what it takes to bring the message of Christ to the community at large. I feel truly blessed and look forward to serving the faith community in the years to follow.

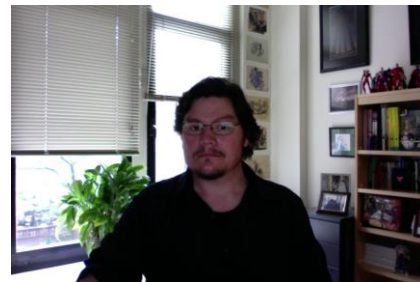


Denise Massey-Williams: I have been attending Christ Church since 2002 following the closure of the Central Brick Presbyterian Church which our family attended since 1988. Guyana is my birth country and I was baptized at the St. James-the-less Anglican church as an infant, however our family worshipped at the Queenstown Moravian Church up until I migrated to the USA. After attending my brother's wedding at Christ Church, and as we were church shopping, we decided to attend a worship service – Mrs. London was our

connection to Christ Church, being related to my sister-in-law. We chose Christ Church because of the warm welcome received during each visit and for its diversity and the familiarity of some of the hymns sung during service. I am a divorced mother of two (a son and a daughter) and am grandmother to three girls. Najja, who was one of our 2014 high school graduates, Paris who is a lector, and Eleise who lives in South Jersey, but visits occasionally. I am from a family of 8 (originally) 1 brother deceased and 6 siblings most within easy visiting distance. My mother attended Christ Church until her death in 2007. My sister Iona Hutchinson is also a member of Christ Church. I work full time for MetLife's Midtown office as a contracts analyst in the Global Employee Benefits unit - a job that consumes the majority of my day. My interests include reading, music (listening to and singing), and enjoying a busy family life. From as early as I can remember, I have always had an active church life, beginning in the children's choirs and graduating to youth and the adult choir; Sunday school and vacation bible school teacher, youth group and other activities. In addition to being a lector and a chorister, I have served on the Christ Church vestry for two three year terms, and decided to serve once again as I feel called to help in the transformation that Christ Church is experiencing.



Benjamin Reynolds: My wife Stephanie and I moved to Bloomfield in summer 2014 and began attending services at Christ Church in mid July. We have been members of the choir since September. I am Associate Director of Production for College books at W. W. Norton & Company, Inc., where I have worked since 1998. My pastimes include film, travel, reading, attending concerts, and singing (loudly!). My grandfather was an Episcopal deacon, my father was a rector, and my godfather is a vestry warden for another parish, so I want to keep alive our family tradition of service to the church. Additionally, I have been amazed by Christ Church's active community involvement during my short time here, and want to help grow our parish further in this direction.



NOMINATIONS FOR DIOCESAN CONVENTION DEPUTY

Richard Lamb: I have been going to Christ Church since 1980 (35 years). During that time have been a warden, served on a great many committees and Nursery School board several times. I have been a deputy to Diocesan Convention several times before, and find it is extremely worthwhile, interesting and nice to be involved in matters of the church. It is nice to vote on matters of interest and know what is going on in our Diocese locally and within US, and share with others.



REPORT OF THE RECTOR

God has truly blessed us all this past year, and it seems only yesterday, rather than exactly one year ago, that I started as your Rector. Our journey together as new priest and parish has been filled with so many opportunities for renewal and growth. Inside these pages are the stories – our stories – of transition, of new life, of growing to serve and serving to grow. I encourage everyone to read these pages, because they are your story – a story of the Holy Spirit at work here at Christ Church through you.



There truly is so much good news to share, and much of it is part of other reports, but I will try to just highlight a few. Some of these I have already shared in various forms of communication throughout the year. In 2014 we...

- ❖ Increased our average Sunday attendance by more than 13% and our financial outlook is improving
- ❖ Our diversity was featured in a nationally recognized online business news service, the International Business Times
- ❖ Restored our worship space, fixing and refinishing the wood and cleaning the terrazzo, while making the labyrinth a permanent and beautiful addition to our nave (which, in itself, has attracted many to our church), and made other building repairs including removal of the dirty plexiglass hiding our stained glass and restoring the broken steps leading into the Coursern Room and the Sacristy
- ❖ Added worship experiences, including: Last Chance Mass/Worship Without Walls, Joyful Noise!, Stations of the Cross in Community, Labyrinth Walk & Compline
- ❖ We continued in our outreach, including: The Nursery School, Ashes 2 Go, SpiritWalk, Giving Tree and so much more
- ❖ Transformed the choir room into a multi-purpose space that respects the past, but is not grounded there.
- ❖ Created a KidZone to make it easier for families with young children to come to worship, staffed up our child care facilities, added an Easter Egg Hunt and Christmas Pageant
- ❖ Launched a new website (over 16,000 hits), new Facebook page (over 520 likes), new quarterly newsletter, and new weekly Sunday Paper
- ❖ Hired new staff, and both Nursery School and Church staff now work seamlessly together



- ❖ Offer Adult Formation programs on a variety of topics
- ❖ Added social opportunities, including a Second Saturday Stitchers, and even more to come
- ❖ Hosted diocesan events, including Christophany and Diocesan Council meetings

Already the following new programs have been started or are planned for 2015: a Women’s Group, a Meditation Group, and a Book Club.



We also are planning an Infrastructure Project that will allow for growth of both the church and the nursery school. The current Sunday School space will be re-vamped and shared with the Nursery School, and 74 Park will get an overhaul as well. The result will be better accessibility to the parish offices, small and large group meeting spaces that provide a cozy living room feel, an additional kindergarten class room (we are currently maxed out), and a great youth group space. Look for more news on this in the months ahead.



What does all this mean? We are growing to serve and serving to grow. Christ Church is growing by leaps and bounds, and in the next year, we will experience even more. And yet, as Christians, we do not exist, nor does the church, for ourselves alone, but for God, and we are called to love and serve in the name of Christ. In the years ahead, we will continue to “grow in faith, serve our neighbors, and create community,” that others may know that they are loved unconditionally and for all time. There is much work to do in this dark and weary world, but together we will step boldly forward knowing that in all that we do, because of Christ, there is no darkness that his light cannot overcome, that life is stronger than death.

I am truly humbled to be called to love and serve you, and I pray we continue to hear and respond to the Holy Spirit in the year ahead.

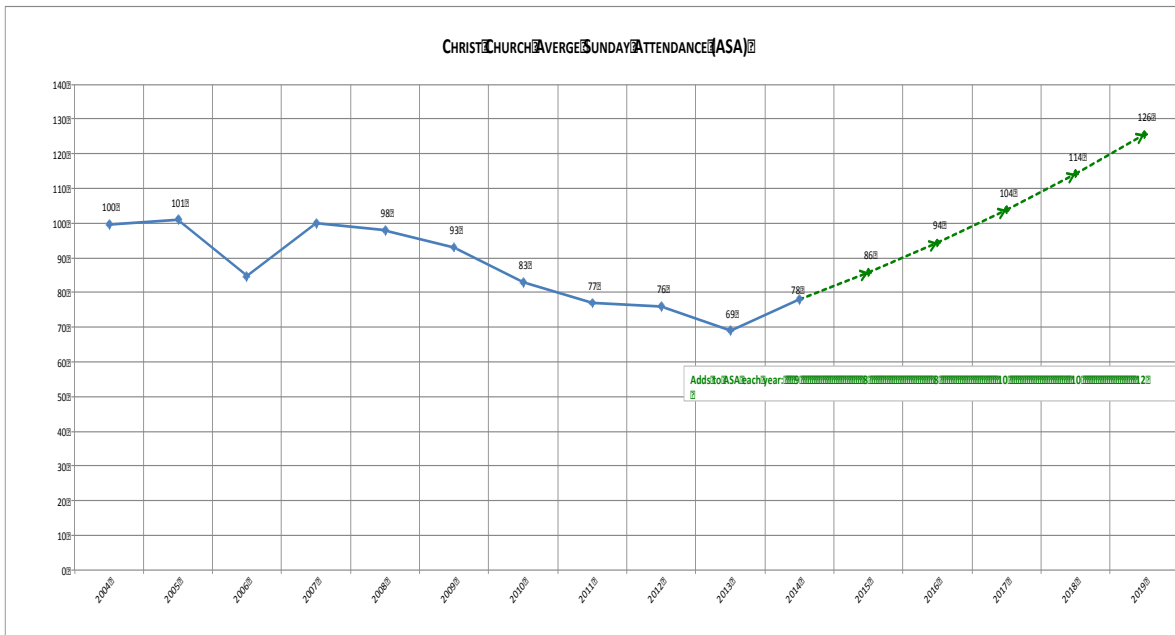
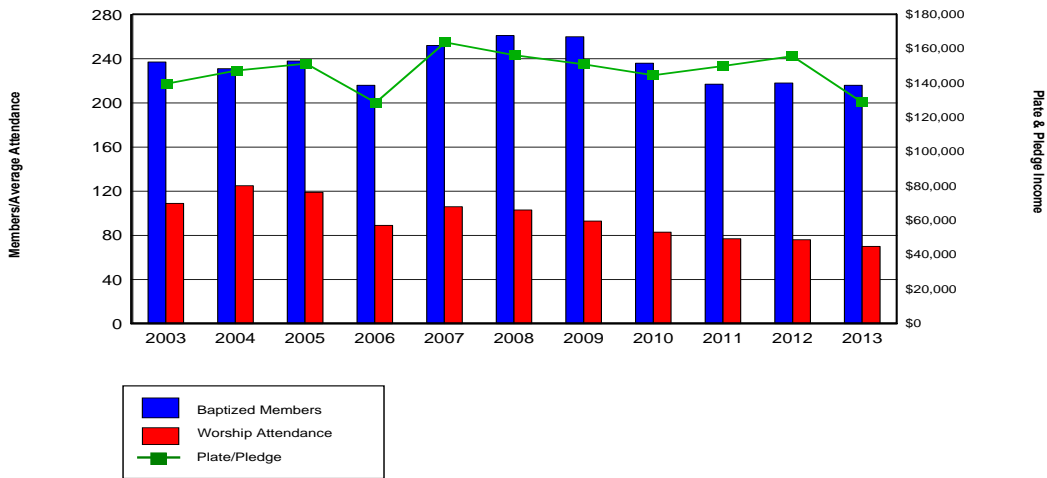
Blessings,

Rev. Diana L. Wilcox, Rector

PAROCHIAL REPORT

The following data is taken from the Parochial Reports as submitted by Christ Church over the past ten years. The top chart is available publically on The Episcopal Church website. The Parochial Report is established by the Constitution and Canons of The Episcopal Church, and is compiled from submissions by each parish and mission. The bottom chart shows our growth this year, and where we will be in five years at the current rate of increase.

Participation & Giving Trends
Christ Episcopal Church, Glen Ridge, NJ (3931-8431)



BAPTISMS

Tristan Orion Iverson

Heavenly Father, we thank you that by water and the Holy Spirit you have bestowed upon these your servants the forgiveness of sin, and have raised them to the new life of grace. Sustain them, O Lord, in your Holy Spirit. Give them an inquiring and discerning heart, the courage to will and to persevere, a spirit to know and to love you, and the gift of joy and wonder in all your works. Amen. (BCP, p. 308)



WEDDINGS

David Drislane & Leo Toledo

O gracious and everliving God, you have created us in your image: Look mercifully upon these wedded partners who come to you seeking your blessing, and assist them with your grace, that with true fidelity and steadfast love they may honor and keep the promises and vows they make; through Jesus Christ our Savior, who lives and reigns with you in the unity of the Holy Spirit, one God, for ever and ever. Amen. (BCP, p. 425)

FUNERALS

Lorraine Billings
Richard Landreth
Gilbert Anderson
Pamela Wallace

Father of all, we pray to you for all those whom we love but see no longer. Grant to them eternal rest. Let light perpetual shine upon them. May their souls and the souls of all the departed, through the mercy of God, rest in peace. Amen. (BCP, p. 498)

PASTORAL CARE

There have been many calls and visits, both in homes, and in hospitals, in the past year. This ministry of presence is a privilege and a trust. Spiritual direction is also a part of pastoral care, and involves meeting with people as they discern where God is calling them.

REPORT OF THE WARDENS

2014 proved to be a momentous year in the life of Christ Episcopal Church.

We welcomed the Rev. Diana L. Wilcox as our new rector at the Annual Meeting along with Danita Locks, Clara Mitchell and Bob Plass as new members of the Vestry. Maggie Rothman was elected to a second Vestry term and David Drislane joined Bill Seeman as Warden replacing Judy Dunkley who completed four years of dedicated and distinguished service.



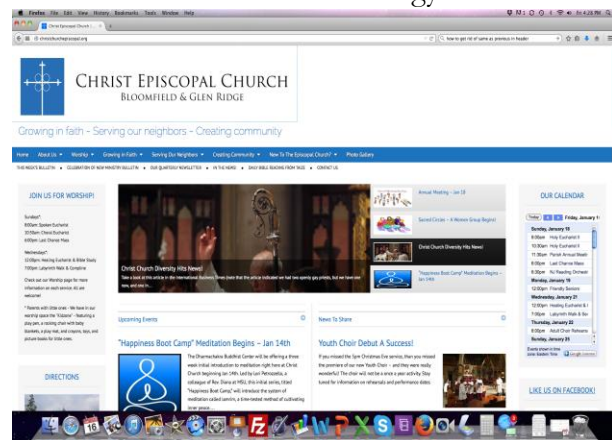
Rev. Diana hit the ground running by documenting her priorities and vision in her first report to the Vestry at the February 3rd meeting. Priorities included pastoral care, staff review, administration, membership growth, communication and technology, spiritual enrichment, children and youth, community building and buildings and grounds. Her vision points of a revamped Sunday school, renewal of the sanctuary floors, the institution of adult forums and leveraging of financial assets to assure our future formed an aggressive program.

Throughout the year, the Rector, Wardens, Vestry, committee members and many others worked on the initiatives and we have made great progress:

- Pastoral care has been active with telephone calls and visitations to those in need at their homes and other facilities.
- The staff has been upgraded with the hiring of the Director of Communications and Director of Finance and most recently (in 2015) a Director of Family Ministries.
- Membership has grown with Average Sunday Attendance (ASA) up over 10% and headed toward 14%. Membership has been spurred by new worship programs such as 'Joyful Noise', 'Last Chance Mass', the Labyrinth and Compline service on Wednesday evenings and "Theology on Tap". Adult Forums have enhanced the spiritual enrichment effort through active Christian education.

One of the most visible success areas has been communication and technology with our new website and Facebook page offering news and an introduction to our church. The website is easy to navigate and loaded with useful information and the number of hits has increased dramatically. Similarly, we have experienced a high number of 'likes' on Facebook. These two media pieces have definitely helped grow our membership and will continue to do so.

Community building will also increase our membership now and in the future. Rev. Diana has joined us in the community



through participation at a variety of events and active membership in community organizations.

Our buildings and grounds continue to be repaired and brought up to date thanks to the Buildings and Grounds Committee, the Landscaping Committee, the Men's Group and especially our sexton, Don Gibson, who can do anything! The most striking example of the effort in this area was, of course, the spectacular refurbishment of the sanctuary floor that was unveiled during Holy Week. This single project injected new life into Christ Church and won true acclaim as many have visited just to view our labyrinth! The floors truly give us a new look!

We would be remiss to leave this subject without a mention of the repairs to the external staircases, which give us and the world safety and beauty.



All of the elements of our vision for the church have begun to be put in place and form a strong base to build on for the future. We are beginning to see this strength through many events that foster community. On Ash Wednesday, we again took our message to the community with 'Ashes to Go' followed by the enactment of the 'Stations of the Cross' in Bloomfield and Glen Ridge on Good Friday. This visible event was led by Bishop Mark Beckwith and attracted both parishioners and participants from the larger community. A successful Easter observance was followed by our 'Celebration of New Ministry' at the installation of Rev. Diana as our rector. Within the next two weeks, Rev. Diana helped lead the Glen Ridge Memorial day remembrance.

In October, our youth hosted Christophany joined by the youth and youth leaders from the Diocese of Newark. Next, we began a wonderful stewardship campaign led by Danita Locks, Clara Mitchell, Simone Plass, and Maggie Rothman. This campaign produced significant results through a fresh approach to stewardship, which will continue to bear fruit in 2015.

The Men's Group sponsored two events: the Shrove Tuesday Pancake Supper to raise funds for the church, and the Spaghetti Dinner to raise funds for the Nursery School. A final fundraiser, the Gospel Concert presented by the Raymar Foundation made the church rock and was a great success with 200 attendees!

Most important, our worship services have been the main event throughout the year with thought provoking and entertaining sermons by Rev. Diana, beautiful music by Bill Davies and our great choir, and the spiritual support of the Prayer and Healing team.

All of the initiatives and events of 2014 combined to demonstrate renewed vitality and commitment on the part of the entire parish and give us great momentum as we move into 2015. We thank all of you for your belief, hard work and commitment to our future success as we continue to build the Christ Church community!

Respectfully submitted,

William Seeman and David Drislane, Wardens

REPORT OF THE NURSERY SCHOOL DIRECTOR

The Nursery School currently has an enrollment of 100 children!
The classrooms and enrollments are:

Infants: 13
Toddlers: 19
Pre-School 1: 24
Pre-School 2: 29
Kindergarten: 15

We also have 7 children on our growing waiting lists. Prospective parents continue to tour our school from viewing our website, but they mostly come from current parent recommendations. July and August are typically our slower months, with about 56 students attending, and yet this past summer, we had 84 students attending in July, and 87 students attending in August.



We offer different activities in the summer with special themes for each week, and water days every Friday. Summer is also our time for re-organizing classrooms, cabinets, thoroughly cleaning toys and equipment. It is at this time that we have our rugs cleaned, and floors stripped and waxed. We are closed the last two days in August for in-service training for our staff. Workshops for staff include CPR and First Aid, and reviews of policies and procedures. Throughout the year, staff also participate in training required by the State of 12-20 hours of child development, health and safety instruction.



Our Fall season was in full swing with our Kiddie Soccer, Dance, and Yoga programs. Kiddie soccer participants receive medals upon completion of the program, and both Dance and Yoga programs have recitals in December. Leading the children in these activities are outside companies who specialize in teaching children for that activity. Parents are very appreciative that these special classes are offered here, so they don't have to try to fit these activities into their already busy schedules. The Nursery School supplies a music program from the Jam Cats, in which the children learn about music as well as sing, dance and play a variety of instruments. Lori, from Jam Cats, also goes into our Infant room to get the little ones involved with movement and listening to lullabies. We also provide students from toddler age on up with Spanish and Art classes.

The Christ Church Men's Group held a fundraiser for us here November 7th to help benefit our Scholarship Fund. The children loved relaxing on the mats while watching the movie, and parents could sit, visit with other parents, and enjoy dining out.

Our annual Halloween Show and Parade in October, and our Children's Thanksgiving Feast in November, are always fun. Staff and children prepare, cook and bake turkey with all of the traditional trimmings. Parents, staff, Bob, Jayne, and Rev. Diana helped to serve this delicious meal to all of the children, infants included. At some point, we all got to sit down to give blessings for being together and for the good food! We also had our successful annual Food Drive with our families donating non-perishables to help those less fortunate. These were combined with the donations from the church and given to the Food Pantry of the Presbyterian Church on the Green. They were so appreciative.



The month of December is the busiest of all here with decorating, gathering donations for Apostle's House, and preparations for our Holiday Show. All the children perform on stage, singing their little hearts out. A special visit from Santa was a huge success, and he brought presents for all of the children.

Respectfully Submitted,
Jean Bannon, Director

REPORT OF THE DIRECTOR OF MUSIC

The music program has seen encouraging growth on the choral front. The adult choir has added members and the children's choir had a fine debut on Christmas Eve. In addition to a growth in numbers, the adult choir has continued to expand its repertoire, tackling more challenging music, including its recent presentation of the Stanford *Magnificat in B flat* during Advent. Both choirs look forward to future new endeavors, the children singing at Easter and the adult choir planning to sing at a Lenten Evensong. The choir is fortunate to continue to have the services of three excellent section leaders.



What challenges face the music program? One is numbers: While we are happy to have new members, we also know we would benefit from further additions, especially in the soprano and tenor sections.

Another challenge is about to be met. When the organ was rebuilt in 1990, the console (from which the organ is played) was not included in the rebuild.

Organ consoles typically have a lifespan of about forty years;

ours is over sixty years old. Thus, it is beginning to refuse to function properly. The vestry have recently approved a contract to rebuild the console, a process which will not only make it fully functional once again, but which will also essentially remake the console as an up-to-date part of the instrument, replacing the original electro-pneumatic system with a system of digital control. This necessary undertaking will ensure that Christ Church's excellent organ continues to be part of the church's worship life for many more years.



Respectfully Submitted,

William Davies, Director of Music

STEWARDSHIP REPORTS

STEWARDSHIP COMMITTEE

As of this meeting, we have 64 pledges and \$105,426 in pledges, as compared with \$99,692 from 53 pledgers in 2014. The 2013 numbers are on the back of this report, taken from the Annual Report given in January of 2014.

Things to note:

- Pledgers in 2015 who pledged in 2014: 40 of 63
 - Of the pledges received from those same people: 18 increased, 6 decreased, 17 remained the same.
- We received 23 pledges from people who did not pledge in 2014. Net new pledges (not people pledging in 2013) are 7 (at last count).
- The Vestry is at 100% in pledging.
- Total of 2014 pledges not yet renewed: \$16,280. If all 2014 pledgers renewed at the same amount, we'd be at an annualized total of ~\$121K, putting us approximately \$16,000 over last year's pledge totals.



This has been a great return on a well run Stewardship campaign. Keep in mind that this report is for pledges received by the end of November, with another month to go before year end. The takeaway of this is that people see this church as having a solid future, and they are stepping up.

Also, we are seeing ministry pledges as well, and Jayne Murphy-Morris, our Director of Operations & Communications, is putting together the lists of those commitments, and people will be contacted for scheduling and training in the new year.

Well done!

The Stewardship Committee consisted of the following members of the Vestry:

Danita Locks, Chair

Clara Mitchell

Simone Plass

Margret Rothman

PLEDGES FOR 2015

THANK YOU!

The following people have pledged their commitment to serving Christ through the mission and ministries of Christ Church, their parish home:

<i>Emily Afoula & Beatriz Frino</i>	<i>Brigette Lindo</i>
<i>Hillary Alleyne</i>	<i>Stan & Michele Laikowski</i>
<i>Teresa & Michael Anazodo</i>	<i>Danita Locks</i>
<i>Pearl Anderson</i>	<i>Evelyn London</i>
<i>Ellen Anello</i>	<i>Yvette Lucas & Daniel Wing</i>
<i>Priscilla & Henry Arnold</i>	<i>Jobnelle Mannie</i>
<i>Cornelia K. Banks</i>	<i>Maria V. Marin</i>
<i>Cordelia Banks</i>	<i>Denise Massay-Williams</i>
<i>Gwenda Barnes</i>	<i>Diane Mayo</i>
<i>David Brinkerhoff</i>	<i>Josephine McGrail</i>
<i>Dolores Dalzell</i>	<i>Leamon & Patrine McKenzie</i>
<i>Pam & Steve Deluca</i>	<i>Elise Mitchell</i>
<i>Gregg DeVasto</i>	<i>Clara Mitchell</i>
<i>David Drislane & Leo Toledo</i>	<i>Frances A. Myrill</i>
<i>Judith & Ddoyd Dunkley</i>	<i>The O'Rielly & Stober Family</i>
<i>Daniel Dunkley</i>	<i>Robert & Simone Plass</i>
<i>Sophia Donarumo</i>	<i>Stephanie & Ben Reynolds</i>
<i>Jane L. Durham</i>	<i>Leonard Roberts</i>
<i>Nancy Fairty</i>	<i>Maggie Rothman</i>
<i>Shirley Farquason</i>	<i>Steven & Victoria Saunders</i>
<i>Keshawn Farquason</i>	<i>Catherine Seel</i>
<i>Keondra Farquarson</i>	<i>William Seeman</i>
<i>Sheila Jackson</i>	<i>Nadine M. Sempier</i>
<i>Rick Fox & Debbie Bloomer</i>	<i>Frieda Smith</i>
<i>Lambert Gibson</i>	<i>Nesta & Alan Stephens</i>
<i>Bonnie Gustafsson</i>	<i>Leroy & Pansy Swan</i>
<i>Elmer Hill</i>	<i>Emmanuel Wakhata</i>
<i>Iona Esther Hutchinson</i>	<i>Rosalie Wannat</i>
<i>David & Dorothy Johnson</i>	<i>Rhonda Watson</i>
<i>Richard Lamb</i>	<i>Robert L. G. White</i>
<i>Robert Landreth</i>	<i>The Rev. Diana L. Wilcox</i>
<i>Betty Leake</i>	<i>Elizabeth L. Yarborough</i>



PLEDGE REPORT – TEN YEAR OVERVIEW

2014 AS OF 1.16.14

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Number of pledges	104	99	98	76	77	79	59	83	76	68	41
Amount pledged	135,354	145,949	148,032	122,928	140,611	135,056	106,823	139,299	134,299	121,605	87,581
Average pledge	1,301	1,474	1,511	1,617	1,826	1,710	1,811	1,684	1,767	1,788	2136.11
Total Vestry and Clergy pledge	39,440	40,010	31,640	45,228	50,120	56,100	53,511	58,204	44,904	25,764	27,732
Average Vestry pledge	2,317	2,317	1,724	2,873	3,223	3,407	3,465	3,547	3,742	2,863	2,102.91
INCREASES											
Number of increased pledges	34	52	30	25	29	19	15	27	22	26	13
Number of new pledges	28	12	14	14	21	19	9	27	12	9	6
New income from increased pledges	14,139	4,764	14,087	8,409	12,059	3,990	5,200	9945	8,396	7,309	7540.50
New income from new pledges	18,219	12,362	11,820	19,030	22,030	19,138	6,055	33,476	11,541	4,552	2750
TOTAL NEW INCOME	32,358	17,126	25,907	27,439	34,089	23,128	11,255	41,421	19,937	11,861	9,804.50
DECREASES											
Number of decreased pledges	13	8	19	11	4	9	13	7	12	9	10
Number of pledges lost	9	7	15	36	8	17	29	1	2	3	22
Lost income from decreased pledges	(7,694)	(3,014)	(10,070)	(5,608)	(570)	(4,295)	(6,089)	(6,800)	(6,590)	(2,028)	(7184)
Lost income from lost pledges	(7,249)	(2,836)	(13,820)	(46,935)	(6,826)	(24,388)	(33,398)	(1,200)	(1,140)	(4,200)	(30,550)
TOTAL LOST INCOME	(14,943)	(5,850)	(23,890)	(52,543)	(7,396)	(28,683)	(39,487)	(8,000)	(7,730)	(6,228)	(37,734)

BUILDINGS & GROUNDS

Part of good stewardship is caring for all that has been entrusted to us, and that includes the buildings and the landscaping. This year many important building issues were addressed including:

- ❖ Replacing damaged leaders and gutters
- ❖ Restoration and repair of the church wood floors and terrazzo tiles
- ❖ Removal of dirty plexiglass on the outside of the stained glass windows, fixing issues related to heat and moisture buildup caused by them, and fixing/re-painting the framing
- ❖ Switched snow removal and salting contractor to ensure better service
- ❖ Restored Sacristy and Coursen Room steps
- ❖ Renovated the Coursen Room
- ❖ Fixed the broken bell in the tower
- ❖ Installed new doors in Parish Hall and for the Parish Office
- ❖ Outside doors on 74 Park were painted
- ❖ New signage is in place that is bright, cheerful, and easy to read



In addition to the above, an Infrastructure Group of Church and Nursery School met to review the challenges we face with our buildings and to identify opportunities to allow both Church and Nursery School to grow. This resulted in the launch of an Infrastructure Project, and currently architects are submitting bids that will be reviewed by the Vestry this year. We also need to refurbish our organ (see the report of the Director of Music), remediate asbestos found in the crawl spaces under the buildings, and fix our issues with our voice and data that serve both church and school.

Finally, the Landscaping Team did a fabulous job of clearing the weeds, and sprucing up the place for the Installation last May. They planted beautiful flowers and enhanced our gardens making the entire outside of the church look beautiful.



FINANCE REPORTS

FINANCE COMMITTEE

Committee

David Drislane
Leamon McKenzie
William Seeman
Rev. Diana Wilcox
William Seeman
Daniel Wing
Bob Solon
The Rev. Diana Wilcox

During this year of change, Christ Church began to actively invest in our growing parish to prepare for the future. This investment required increased drawdown against our endowment and other equity funds to augment our normal Parish Generated Income (PGI). As a result of this activity, we experienced an operating deficit of \$20,171 as expense of \$328,728 exceeded income of \$308,557. The primary reason for the expense increase was a rise in cost of clergy of \$57,646 over 2013. This was fully expected as reported in the 2013 Annual Report. Increases in Administration and Worship were offset by a decrease in Buildings and Grounds expense.

As a parish, our overriding financial objective must now be to increase PGI composed of plate, pledge and building user fees to reduce draws against our endowment and other equity funds that totaled \$140,639 in 2013; 45.58% of our total income. We are fortunate that the net draw against these funds is reasonable at 6.021%. While this will rise in 2015, we are within sight of a sustainable annual draw of 5%. Increased PGI will get us there.

Enthusiasm for our new programs that have increased Average Sunday Attendance (ASA) and a productive stewardship campaign are signs that we are on our way to achieving our objective of financial stability. Complete success will require time and effort but can be accomplished with the active engagement and support of the entire parish. Given our increasing energy and enthusiasm, I am sure we will succeed.

Respectfully submitted,

William Seeman, Chair

BALANCE SHEET - CHURCH

**Christ Episcopal Church Bloomfield/Glen Ridge
Balance Sheet**

As of December 31, 2014

	<u>TOTAL</u>
ASSETS	
Current Assets	
Bank Accounts	
AL101 Checking Account	12,469.75
AL101-c Capital Fund Cash	4,443.59
AL101-d Other cash funds	7,912.28
Total AL101 Checking Account	\$ 24,825.62
AL106 Rector's Discretionary Fund	2,932.05
Total Bank Accounts	\$ 27,757.67
Other current assets	
AL130 Accounts Receivable	26.10
AL132 Due from Nursery Sch- Utilities	3,294.80
AL133 Due from Nursery School - Other	130.69
Total Other current assets	\$ 3,451.59
Total Current Assets	\$ 31,209.26
Other Assets	
AL Investment - N.S.	
AL121 Nursery School Assets	340,242.01
Total AL Investment - N.S.	\$ 340,242.01
AL Investment Marketable Sec.	
AL 115 Money Market- Vanguard	64,517.22
AL109 Trinity Investment (PNC MMA9449)	87,460.91
AL110 Investments Mutual Funds	
AL110-e General Funds Vang/Long	105,176.54
Total AL110 Investments Mutual Funds	\$ 105,176.54
Total AL Investment Marketable Sec.	\$ 257,154.67
AL150-c Arnot - UBS Financial Services	521,090.00
AL150-d Martinak UBS investment	183,539.35
AL150-e UBS Housing Fund	560,191.68
Total Other Assets	\$ 1,862,217.71
TOTAL ASSETS	\$ 1,893,426.97

LIABILITIES AND EQUITY**Liabilities****Current Liabilities****Accounts Payable**2000 Accounts Payable 9,366.11**Total Accounts Payable** **\$ 9,366.11****Other Current Liabilities**

AL228 Other Accounts Payable 0.00

AL 228g U.T.O. Fund 184.90

AL228-b A/P Lay Pensions 496.16

AL228-e - Accounts Payable Othr 17,997.00**Total AL228 Other Accounts Payable** **\$ 18,678.06****Total Other Current Liabilities** **\$ 18,678.06****Total Current Liabilities** **\$ 28,044.17****Total Liabilities** **\$ 28,044.17****Equity**

3900 Retained Earnings 8,048.73

AL Designated Funds

AL 234 Memorial Funds 15,157.71

AL 238a Music Fund 8,164.47

AL 241a Education Fund 28,079.89

AL 243 Trinity 88,084.66

AL 244 Youth Group Fund 7,249.71

AL 252 Capital Fund 109,620.11

AL 255b J. Arnot Endow. Fund (Interest and growth) 32,528.00

AL 256 Florence Martinak Fund 183,539.35

AL 258 Housing Fund 560,191.68

AL 260 Accessibility Fund 13,152.98**Total AL Designated Funds** **\$ 1,045,768.56****AL Restricted Funds - Investmt**

AL 223 Rector's Disc Fund 2,932.05

AL 255 EndowmentsAL255-a J. Arnot Endowment Fund 488,562.00**Total AL 255 Endowments** **\$ 488,562.00****Total AL Restricted Funds - Investmt** **\$ 491,494.05****AL Restricted Funds NS**AL229 Nursery School Liab & Capital 340,242.01**Total AL Restricted Funds NS** **\$ 340,242.01****AL280 Designated Funds Net Change**

AL280-a Net Change -36,275.51

AL280-c Interfund Transfers 138,540.00**Total AL280 Designated Funds Net Change** **\$ 102,264.49****Net Income** -122,435.04**Total Equity** **\$ 1,865,382.80****TOTAL LIABILITIES AND EQUITY** **\$ 1,893,426.97**

BUDGET TO ACTUALS 2014 – CHURCH

Christ Episcopal Church Bloomfield/Glen Ridge

Budget vs. Actuals: 2014

January - December 2014

	2014 Actual	2014 Budget	Over / (Under) Budget	2013 YTD Actuals
Income				
301 Plate	4,150.15	3,500.00	650.15	3,546.51
310 Pledges and non pledge \$'s	0.00	0.00	0.00	0.00
310-01 Current Year	111,792.68	135,000.00	(23,207.32)	121,434.73
Total 310 Pledges and non pledge \$'s	111,792.68	135,000.00	(23,207.32)	121,434.73
315 Special Envelopes				
315-01 Christmas	2,691.00	1,200.00	1,491.00	1,450.00
315-03 Easter	816.00	1,200.00	(384.00)	1,253.00
315-06 Initial Offering	102.00	50.00	52.00	53.80
315-07 Flower Donations	1,136.00	1,020.00	116.00	345.00
Total 315 Special Envelopes	4,745.00	3,470.00	1,275.00	3,101.80
319 Outreach Contributions				
319 -01 Outreach	500.00	4,008.00	(3,508.00)	3,339.20
Total 319 Outreach Contributions	500.00	4,008.00	(3,508.00)	3,339.20
325 Parish Fund Raising	1,772.00	400.00	1,372.00	423.00
TOTAL PARISH GENERATED INCOME	122,959.83	146,378.00	(23,418.17)	131,845.24
340 Donations from Bldg Users				
340-01 Centro Cristiano de Bloomfield	0.00	0.00	0.00	8,075.00
340-09 CC Nursery Sch. Building Usage	37,260.00	37,260.00	0.00	37,260.00
340-10 Management Fees - N.S.	5,499.96	5,499.96	0.00	5,499.96
340-30 Other Users	2,197.75	4,020.00	(1,822.25)	3,710.00
Total 340 Donations from Bldg Users	44,957.71	46,779.96	(1,822.25)	54,544.96
TOTAL BUILDING USERS INCOME	44,957.71	46,779.96	(1,822.25)	54,544.96
350 Misc Revenue-Endowment	102,500.00	70,000.00	32,500.00	40,000.00
351 Misc Revenue- Housing Fund	20,040.00	22,008.00	(1,968.00)	9,350.00
352 Misc. Revenue-Designated Funds	16,000.00	48,000.00	(32,000.00)	28,116.84
365 Rector Disc Fund Income	2,099.42	2,000.00	99.42	1,724.25
TOTAL FUND INCOME	140,639.42	142,008.00	(1,368.58)	79,191.09
TOTAL INCOME	308,556.96	335,165.96	(26,609.00)	265,581.29

Christ Episcopal Church Bloomfield/Glen Ridge

Budget vs. Actuals: 2014

January - December 2014

	2014 Actual	2014 Budget	Over / (Under) Budget	2013 YTD Actuals
Expenses				
A. Clergy Expense				
401p Payroll Cost- Rector				
401-01p Gross Payroll	66,124.90	66,125.00	(0.10)	23,205.06
401-02p Offset FICA	5,026.42	5,060.00	(33.58)	1,675.02
403-01 Pensions Clergy	12,739.52	13,372.00	(632.48)	4,391.58
Total 401p Payroll Cost- Rector	83,890.84	84,557.00	(666.16)	29,271.66
404 Auto and Business Expenses	306.77	4,000.00	(3,693.23)	977.98
404-01 Supply & Substitute Priest	1,700.00	2,100.00	(400.00)	12,211.30
405 Entertainment	105.99	0.00	105.99	0.00
406 Health Plan	10,787.76	8,820.00	1,967.76	0.00
409p Insurance - Rector				
409.07 Dental Insurance	0.00	885.00	(885.00)	0.00
Total 409p Insurance - Rector	0.00	885.00	(885.00)	0.00
428 Clergy - Misc.	352.99	0.00	352.99	0.00
434 Discernment Process	1,453.60	0.00	1,453.60	0.00
436 Continuing Education	1,508.55	1,000.00	508.55	0.00
Total A. Clergy Expense	100,106.50	101,362.00	(2,140.50)	42,460.94
B. Building Expense				
401b Payroll Cost				
401-01b Gross Payroll	9,396.90	9,249.00	147.90	9,067.48
402b FICA	718.83	708.00	10.83	693.67
403b Sexton Pensions	1,912.39	1,920.00	(7.61)	2,052.97
Total 401b Payroll Cost	12,028.12	11,877.00	151.12	11,814.12
409b Insurance - Building				
409-01 Comprehensive Coverage	35,045.35	34,731.00	314.35	33,578.49
Total 409b Insurance - Building	35,045.35	34,731.00	314.35	33,578.49
410 Maintenance				
410-a Replacement and repair	1,911.32	13,000.00	(11,088.68)	17,567.80
410-b General Maintenance	11,979.37	18,000.00	(6,020.63)	23,838.27
410-c Landscaping	189.25	2,000.00	(1,810.75)	1,834.48
Total 410 Maintenance	14,079.94	33,000.00	(18,920.06)	43,240.55
410-01 Sexton Substitute	0.00	2,000.00	(2,000.00)	1,900.00
410-02 Sexton costs for Users	400.00	452.00	(52.00)	150.00
412 Gas & Electricity				
412-01 Church	6,012.88	4,635.00	1,377.88	3,554.08
412-02 72 Park ave	2,319.71	2,266.00	53.71	2,321.96
412-04 74 Park Ave	1,968.99	2,885.00	(916.01)	3,549.72
Total 412 Gas & Electricity	10,301.58	9,786.00	515.58	9,425.76
413 Water				
413-01 Church - 96292	293.86	1,500.00	(1,206.14)	797.44
413-02 72 Park Ave #18006	83.16	0.00	83.16	119.95
413-03 74 Park Ave # 18005	714.48	0.00	714.48	139.30
413-04 Rectory	0.00	0.00	0.00	(250.00)
Total 413 Water	1,091.50	1,500.00	(408.50)	806.69
414 Janitorial and Kitchen				
414-01 Janitorial	4,608.20	2,500.00	2,108.20	2,343.85
414-02 Kitchen	102.50	200.00	(97.50)	79.18
Total 414 Janitorial and Kitchen	4,710.70	2,700.00	2,010.70	2,423.03
Total B. Building Expense	77,657.19	96,046.00	(18,388.81)	103,338.64
C. Administration Expense				
401a Payroll Cost				
401-01a Gross Payroll	14,510.09	19,068.00	(4,557.91)	17,257.23
402a FICA	1,110.01	1,464.00	(353.99)	1,153.71
402c Church Administrator Pension	1,038.47	1,716.00	(677.53)	1,404.00
Total 401a Payroll Cost	16,658.57	22,248.00	(5,589.43)	19,814.94
409a Insurance - Admin & General				
409-04 Workmens Compensation	624.00	500.00	124.00	636.00
Total 409a Insurance - Admin & General	624.00	500.00	124.00	636.00
421 Payroll Service Fees	1,334.80	800.00	534.80	765.00
421-01 Accounting Service Fees	4,414.00	0.00	4,414.00	3,381.00
423 Office Supplies/Expenses	7,481.28	3,250.00	4,231.28	3,907.70
425 Computer Expenses	3,612.05	500.00	3,112.05	657.78
426 Copier expenses	6,662.05	5,196.00	1,466.05	4,849.04
427 Telephone	3,544.65	4,404.00	(859.35)	4,293.35
432 Miscellaneous	223.04	156.00	67.04	786.16
453 Audit Fees	6,500.00	3,500.00	3,000.00	500.00
Total C. Administration Expense	51,054.44	40,554.00	10,500.44	39,590.97

D. Outreach Expense				
408 Diocesan Pledge	29,610.00	29,928.00	(318.00)	31,160.00
422-01 Outreach - Church	10,697.00	13,879.00	(3,182.00)	11,238.18
422-03 Outreach -Rector Disc fund	2,099.42	2,000.00	99.42	1,724.25
Total D. Outreach Expense	42,406.42	45,807.00	(3,400.58)	44,122.43
E. Worship Expense				
401c Payroll Cost- Choirmaster	16,932.84	16,932.00	0.84	16,602.94
402p FICA	1,295.36	1,294.00	1.36	1,270.10
Total 401c Payroll Cost- Choirmaster	18,228.20	18,226.00	2.20	17,873.04
415-a Hired Music	13,432.00	13,970.00	(538.00)	6,925.00
415-c Miscellaneous Music	3,249.84	2,740.00	509.84	2,653.79
415-d Organist costs for users	200.00	600.00	(400.00)	400.00
415-s Music director substitute	1,000.00	800.00	200.00	1,000.00
416 Worship	6,798.72	5,004.00	1,794.72	5,250.86
Total E. Worship Expense	42,908.76	41,340.00	1,568.76	34,102.69
F. Education Expense				
417 Christian Ed - Youth	1,047.64	1,000.00	47.64	208.74
417-01 Christian Ed-Sunday School	75.00	250.00	(175.00)	0.00
418 Christian Ed. - Adult	27.95	250.00	(222.05)	0.00
435 Child Care Facility	1,710.00	2,004.00	(294.00)	1,980.94
Total F. Education Expense	2,860.59	3,504.00	(643.41)	2,189.68
G. Community Building Expense				
419 Parish Life	6,817.86	1,500.00	5,317.86	1,265.11
420 PR & Communication	3,034.10	3,000.00	34.10	3,974.58
Total G. Community Building Expense	9,851.96	4,500.00	5,351.96	5,239.69
H. Other Expense				
440 Conventions/Meetings	1,881.65	2,000.00	(118.35)	2,480.00
Total H. Other Expense	1,881.65	2,000.00	(118.35)	2,480.00
TOTAL EXPENSES	328,727.51	335,113.00	(6,385.49)	273,525.04
NET OPERATING INCOME	(20,170.55)	52.96	(20,223.51)	(7,943.75)
Other Income				
360 Designated Funds Income				
360-a Memorial Fund Donations	3,650.00	0.00	3,650.00	0.00
361 Designated Funds Investment Income	89,724.54	0.00	89,724.54	0.00
Total 360 Designated Funds Income	93,374.54	0.00	93,374.54	0.00
Other Expenses				
450 Designated Funds Expense				
450-b Memorial Funds Worship Expense	92.82	0.00	92.82	0.00
450-j Capital Fund Repair and Maintenance	57,006.21	0.00	57,006.21	0.00
450-k Housing Fund Transfer	20,040.00	22,008.00	(1,968.00)	0.00
450-l Endowment Fund Transfers	102,500.00	70,000.00	32,500.00	0.00
450-m Martinak Fund Transfers	16,000.00	48,000.00	(32,000.00)	0.00
Total 450 Designated Funds Expense	195,639.03	140,008.00	55,631.03	0.00
Net Other Income	(102,264.49)	(140,008.00)	37,743.51	0.00
Net Income	(122,435.04)	(139,955.04)	17,520.00	(7,943.75)

BUDGET 2015 – CHURCH

Christ Episcopal Church Bloomfield/Glen Ridge			
Budget 2014			
Updated: December 13, 2014			
	Budget	Actual	Budget
	2014	(Preliminary)	2015
		2014	
Income			
301 Plate	3,500	4,150	3,000
310 Pledges and non pledge \$'s			
310-01 Current Year	135,000	111,793	110,000
Total 310 Pledges and non pledge \$'s	135,000	111,793	110,000
315 Special Envelopes			
315-01 Christmas	1,200	2,691	816
315-03 Easter	1,200	816	816
315-06 Initial Offering	50	102	100
315-07 Flower Donations	1,000	1,136	416
Total 315 Special Envelopes	3,450	4,745	2,148
319 Outreach Contributions			
319 -01 Outreach	4,000	500	450
319-03 Outreach fund raising			
Total 319 Outreach Contributions	4,000	500	450
325 Parish Fund Raising	400	1,772	2,500
TOTAL PARISH GENERATED INCOME	146,350	122,960	118,098
340 Donations from Bldg Users			
340-09 CC Nursery Sch. Building Usage	37,260	37,260	40,986
340-10 Management Fees - N.S.	5,500	5,500	6,050
340-30 Other Users	4,000	2,198	3,300
Total 340 Donations from Bldg Users	46,760	44,958	50,336
TOTAL BUILDING USERS INCOME	46,760	44,958	50,336

Updated: December 13, 2014			
	Budget	Actual	Budget
	2014	(Preliminary)	2015
		2014	
350 Misc Revenue-Endowment	70,000	102,500	50,000
351 Misc Revenue- Housing Fund	22,000	20,040	24,000
352 Misc. Revenue-Designated Funds	48,000	16,000	20,000
352-01 Education Fund		-	20,000
352-02 Trinity Fund		-	-
352-xx Martinak Fund			54,500
365 Rector Disc Fund Income	2,000	2,099	1,670
TOTAL FUND INCOME	142,000	140,639	150,170
Other Income			
NS Retained Earnings			40,000
TOTAL OTHER INCOME			40,000
TOTAL INCOME	335,110	308,557	358,604

Updated: December 13, 2014			
	Budget	Actual (Preliminary)	Budget
	2014	2014	2015
Expenses			
A. Clergy Expense			
Total A. Clergy Expense	101,360	100,107	108,151
B. Building Expense			
401b Payroll Cost			
Total 401b Payroll Cost	11,869	12,028	12,301
409b Insurance - Building			
Total 409b Insurance - Building	34,730	35,045	35,078
410-a Replacement and repair	13,000	1,911.32	10,000
410-b General Maintenance	18,000	11,979.37	10,000
410-c Landscaping	2,000	189.25	2,000
410-01 Sexton Substitute	2,000	-	2,000
410-02 Sexton Costs for Users	450	400	300
412 Gas & Electricity			
412-01 Church	4,635	6,012.88	4,774
412-02 72 Park ave	2,266	2,319.71	2,334
412-03 Rectory	-	0.00	-
412-04 74 Park Ave	2,884	1,969	2,971
Total 412 Gas & Electricity	9,785	10,302	10,079
413 Water			
Total 413 Water	1,500	1,092	1,500
414 Janitorial and Kitchen			
Total 414 Janitorial and Kitchen	2,700	4,711	4,650
Total B. Building Expense	96,034	77,657	87,907
C. Administration Expense			
401a Payroll Cost - Dir of Communication			
Total 401a Payroll Cost	22,237	16,659	24,378
40Xa Payroll Cost - Dir of Finance			
Total 40Xa Payroll Cost	-	-	15,474
409a Insurance - Admin & General			
409-04 Workmens Compensation	500	624	-
Total 409a Insurance - Admin & General	500	624	-
421 Payroll Service Fees	800	1,335	1,200
423 Office Supplies/Expenses	3,250	7,481	3,250
425 Computer Expenses	500	3,612	3,200
426 Copier expenses	5,200	6,662	5,400
427 Telephone	4,400	3,545	3,100
432 Miscellaneous	150	223	150
421-01 Accounting Service Fees	-	4,414	-
453 Audit Fees	3,500	6,500	5,000
Total C. Administration Expense	40,537	51,054	61,152

D. Outreach Expense			
408 Diocesan Pledge	29,911	29,610.00	20,843
4xx - Outreach - Investing in the Nighborhood	-		1,042
422-01 Outreach - Church	13,873	10,697.00	5,211
422-03 Outreach -Rector Disc fund	2,000	2,099	2,000
Total D. Outreach Expense	45,784	42,406	29,096
E. Worship Expense			
Total 401c Payroll Cost- Choirmaster	18,233	18,228	20,796
415-a Hired Music	13,965	13,432	13,965
415-c Miscellaneous Music	2,740	3,250	2,740
415-d Organist costs for users	600	200	450
415-s Music director substitute	800	1,000	800
416 Worship	5,000	6,799	3,000
Total E. Worship Expense	41,338	42,909	41,751
F. Education Expense			
40Xa Payroll Cost - Dir of Family Ministries			
Total 40Xa Payroll Cost	-		17,298
417 Christian Ed - Youth	1,000	1,047	750
417-01 Christian Ed-Sunday School	250	75	2,500
418 Christian Ed. - Adult	250	28	500
435 Child Care Facility	2,000	1,710	2,860
Total F. Education Expense	3,500	2,860	23,908
G. Community Building Expense			
419 Parish Life	1,500	6,817	1,500
420 PR & Communication	3,000	3,034	3,000
Total G. Community Building Expense	4,500	9,851	4,500
H. Other Expense			
440 Conventions/Meetings	2,000	1,882	2,000
Total H. Other Expense	2,000	1,882	2,000
Total Expenses	335,053	328,726	358,465
Net Operating Income	57	(20,169)	139

BALANCE SHEET – NURSERY SCHOOL

Nursery School of Christ Church Balance Sheet			
As of June 30, 2014			
	As of Jun 30, 2014	TOTAL As of Jun 30, 2013 (PY)	Change
ASSETS			
Current Assets			
Bank Accounts			
AL101 Checking Account	197,995.70	165,713.79	32,281.91
AL102 Money Market Acc. -PNC	5,347.15	5,346.39	0.76
AL109- Savings M/M Acc.- PNC	62,243.33	62,212.04	31.29
Total Bank Accounts	\$ 265,586.18	\$ 233,272.22	\$ 32,313.96
Accounts Receivable			
1200 AL105 Accounts Receivable	-4,434.50	4,734.50	-9,169.00
Total Accounts Receivable	-\$ 4,434.50	\$ 4,734.50	-\$ 9,169.00
Other current assets			
1499 Undeposited Funds	-64,143.50	-65,959.50	1,816.00
AL107 - Accts. Rec- Loan	950.00	300.00	650.00
AL108 - Accts. Rec- Other	2,600.00	4,169.00	-1,569.00
AL110 Petty Cash	300.00	300.00	0.00
AL134 UBS Investment	50,349.16	49,886.96	462.20
AL137 Prepaid Expenses	8,472.33	6,145.31	2,327.02
Total Other current assets	-\$ 1,472.01	-\$ 5,158.23	\$ 3,686.22
Total Current Assets	\$ 259,679.67	\$ 232,848.49	\$ 26,831.18
Fixed Assets			
AL135 Furniture & Equipment	101,369.67	99,694.67	1,675.00
AL250 Accumulated Depreciation	-36,108.91	-30,108.91	-6,000.00
Total Fixed Assets	\$ 65,260.76	\$ 69,585.76	-\$ 4,325.00
Other Assets			
AL133 UBS investment	137,513.37	120,234.58	17,278.79
Total Other Assets	\$ 137,513.37	\$ 120,234.58	\$ 17,278.79
TOTAL ASSETS	\$ 462,453.80	\$ 422,668.83	\$ 39,784.97
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
2000 Accounts Payable	4,555.01	-1,704.64	6,259.65
Total Accounts Payable	\$ 4,555.01	-\$ 1,704.64	\$ 6,259.65
Other Current Liabilities			
AL 229- Payroll Liabilities	997.82	24,379.35	-23,381.53
AL 262 - Tuition in Advance	1,360.00	0.00	1,360.00
AL227 Accounts Pay to Christ Ch	0.00		0.00
AL227-02 Utilities-payable C C	0.00	640.00	-640.00
AL227-04 Other Payables	6,539.66	6,055.97	483.69
Total AL227 Accounts Pay to Christ Ch	\$ 6,539.66	\$ 6,695.97	-\$ 156.31
AL260 Tuition -Security Deposit	67,680.00	66,905.00	775.00
AL261 Reg. Fees in Advance	6,450.00	7,500.00	-1,050.00
Total Other Current Liabilities	\$ 83,027.48	\$ 105,480.32	-\$ 22,452.84
Total Current Liabilities	\$ 87,582.49	\$ 103,775.68	-\$ 16,193.19
Total Liabilities	\$ 87,582.49	\$ 103,775.68	-\$ 16,193.19
Equity			
3900 AL281-01 Retained Earnings	144,191.11	84,657.75	59,533.36
AL Restricted Funds			
AL 275 - N.S Scholarship Fund	2,922.73	11,297.73	-8,375.00
AL 277 - Staff Grants - Fund Ac	792.81	792.81	0.00
AL271 Nursery School Bldg Fund	151,252.86	151,252.86	0.00
AL274 N.S Fundraiser/playground	14,654.02	11,254.47	3,399.55

Total AL Restricted Funds	\$169,622.42	\$174,597.87	-\$4,975.45
AL 281-02 Prior Year Adjustment	104.17	104.17	0.00
Net Income	60,953.61	59,533.36	1,420.25
Total Equity	\$374,871.31	\$318,893.15	\$55,978.16
TOTAL LIABILITIES AND EQUITY	\$462,453.80	\$422,668.83	\$39,784.97

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MINISTRY REPORTS

The following reports are not inclusive of all ministries at Christ Church, but those that submitted reports to the office in time for inclusion in this Annual Report. They are grouped by our mission of “growing in faith, serving our neighbors, creating community.”

GROWING IN FAITH

Adult Formation

This year there have been a number of Adult Forums after worship. The topics have engaged a wide range of theological and contemporary areas. These were well attended and received. Adult Forums are after the 10:30am worship service. The titles were:

Epiphany: The Jesus and Peter Moments of Our Lives
Lent Madness
The Gospel Parallels
The Bible & Homosexuality
Spooks & Saints
Episcopal 101

Altar Guild



Throughout 2014, the Altar Guild Committee continued ensured that the Altars at Christ Church were set up and prepared for worship services every week, as well as for special events, such as weddings and funerals, and other special services, making sure that everything needed was in place, and that the Altars and the areas around them were in proper order. Particular attention was placed in setting up for the major festivals at Christmas and Easter.

The Altar Guild Committee still needs more volunteers to help in its work. We are, therefore, kindly asking you to give prayerful consideration to joining us and becoming a part of this wonderful ministry. It does not require much of your time, just one weekend per month, for one hour on Saturday morning (9 a.m. to 10 a.m.) to help set up, and after Sunday services to help clean up. A guide will be given to you outlining what needs to be done, and you will work with at least one other member of the Committee to show you the ropes.



Our membership currently consists of Dodi Dalzell, Sheila Jackson, Catherine Seel, Frances Myrill, Juliet Munroe, Juliet Robinson, Simone Plass, and Rosalie Wannat.

Sincerely,

The Altar Guild Committee

Healing Team

Healing prayers continue at the 10:30 am service at Saint Mary's Chapel during communion most Sundays. We welcome everyone to come pray with us at St. Mary's Chapel after communion. Len Roberts and Leo Toledo continue to assist as their other duties, during the worship service, allow. Anyone who would like to be a part of this ministry should contact Yvette Lucas (973-744-0217) for more information.

Respectively Submitted,

Yvette Lucas & Bonnie Gustafsson

Sunday School

I am happy to say, that our Sunday School class has not lost its reputation for being a vibrant one. In the past, the Sunday School was large enough to host 3 classes. We have lost children to the Youth Group, a few have relocated with their families, and others have fallen out of the habit of coming to church. In this season of revitalization and reorganization, it is my hope that we are able to get the Sunday School back to three classes with more volunteer teachers at the helm.

We are experiencing a few challenges in teaching, since we do not have an up-to-date curriculum. Having had to scale down because of numbers, and trying to find a curriculum that best suits our multi-generational 'face', which would directly address our diversity and age range, has proved daunting on every level, but not impossible. We stand strong in our resolve, and the teachers have proved quite resourceful. The other volunteer teachers and I look forward to the installation of the new Director of Family Education and the new curriculum.



Our present Sunday School body, consists of 8 very active members, with approximately, 6 of their visiting friends. We welcome them all. At present, the children attend classes three times a month, with the first Sunday of each month, being a 'family' Sunday, spent in church. Each child is expected to take part in the running of the service, so that they better understand the preparation for the holy Eucharist . The children can volunteer to read the

lessons, help the ushers, or become acolytes. A few of the upcoming events consist of: hiding the 'Alleluia' banner, Shrove Tuesday, Holy Week/Easter, re-introducing the 'Alleluia' banner, and the making of a new banner for 'Banner Sunday'. (At the end of each Sunday School year, the children choose a topic from the one of their classes, to be the theme for the new banner.)

I must take this opportunity to thank the returning teachers, Shirley Farquharson, and Cathy Seel, and to welcome 'one-time' visiting teachers Rick Fox and Debbie Bloomer, Ellen Anello and Danita Locks. After a wonderful Christmas pageant, and the re-introduction of the children's choir, I would also like to thank choir director William Davies.

Finally, thanks to all of the parents, congregation, and Reverend Diana, for your continued support and encouragement over this past year. We stand strong, and always ever blessed!

Clara Mitchell, Head Sunday School Teacher

SERVING OUR NEIGHBORS

This year, Christ Church donated money to the following organizations, in addition to what the ministries below: Food for the Poor, Apostle's House, and North Porch.

Food Ministry



This past year we revitalized our food ministry to those in need by working in cooperation with the Food Pantry of the Presbyterian Church on the Green in Bloomfield. We collect donations each week, and then once per month move those donations over to their food pantry. That pantry serves an average of 50-60 families per month, which ranges between 75 and 165 individuals.

Animal Ministry

Once again we have partnered with PAWS Montclair, the local animal shelter, to provide needed food and supplies. We collect each week, and once per month bring those items to PAWS. We also invited them to our Animal Blessing, where we presented them with over \$100 in food and supplies, and a check for \$400.



CREATING COMMUNITY

Men's Group

The mission of the Men's Group is to promote and provide a united ministry of Christian fellowship, collaboration, and service for the congregational and regional community of Christ Church. Fellowship is accomplished through monthly meetings. Collaboration is accomplished by working with other Christ Church committees and groups. Service is accomplished through the completion of programs and projects that contribute to success of the Christ Church mission. The Men's Group meets on the third Sunday of each month.



A highlight of some of the activities the Men's Group of Christ Church did during 2014 is listed as follows:

- Hosted the Coffee Hour on the fourth Sunday of each month after the 10:30 am service.
- March 4 -- Hosted our annual Shrove Tuesday Pancake Dinner for 90 participants. Proceeds from this year's dinner were \$850 and were donated to the church to help with the refurbishment of the sanctuary floors.
- May 10 & 14 -- Painted the Coursen Multi-Purpose Room in preparation for its rededication.
- May 17 -- Assisted with organizing the reception following the installation of our new Rector.
- November 7 -- Hosted a Family Pasta Dinner & Movie Night in November for 80 participants to aid the Nursery School. All proceeds, which totaled \$550, were donated to the Nursery School to help upgrade classroom computers and programs.
- December 6 -- Organized the Greening of the Church for Christmas.

Men's Group Plans for 2015:

- Host our annual Shrove Tuesday Pancake Dinner on February 17.
- Schedule a Men's Group outreach mission trip.
- Organize and sponsor 2 Christ Church Work Days based upon the Christ Church Priority Project List as needed (Fall and Spring).
- Host a Family Pasta Dinner & Movie Night in October/November to aid the Nursery School.
- Continue providing coffee hour on the 4th Sunday of each month after the 10:30am Sunday service September through June.



Respectfully Submitted,
David Drislane and Leonard Roberts, Co-Chairs

Women's Group

The ECW of Christ Church has been a vital part of the life of the church for many years. Although the role of the ECW has changed over the years, the primary mission has always been to help those in need through a variety of missions and ministries, and to support and nurture the church and its women.

2014 was a bittersweet year for the ECW, which saw the continued decline in participation, while still staying true to its primary purpose and working with the Men's Group to offer support for various church activities. After a successful Easter Brunch, the ECW offered its support in helping to assure that the reception following Rev. Diana's installation was a rousing success. ECW members assisted with setup, cleanup, heating and serving the food, and generally assuring that the event ran smoothly.



As part of the annual baby shower for North Porch Women and Infants Center, the ECW collected diapers, wipes, baby food and other much needed items to assist needy mothers served by the various North Porch centers.

With the number of families served by our food pantry dwindling, the ECW was forced to reconsider the utility of our Food Pantry, and examine how our efforts could best be used to serve a greater number of needy families. A decision was made to convert the current pantry to a support pantry to provide additional food to one of the larger pantries in the area. Bonnie Sherrill was given the task of researching and contacting local pantries, and through her efforts we successfully established a relationship with the community food bank operated by the Presbyterian Church on the Green, which serves over

50 families and up to 165 individuals each month.

Despite these successes, the fact remained that participation in ECW meetings and events has continued to decline. In October, and after much thoughtful discussion, the ECW voted to disband. Collections for the Food Pantry will continue, with the church at large assuming the role of making sure the collections are transferred to the Church on the Green. Periodic collections to benefit North Porch will continue on an ad hoc basis, and church women are encouraged to take part in the Holy Listening developed by Rev. Diana. Although there will be no formal ECW, the women of Christ Church will continue to have a vital role in supporting the church and its ministries. With that in mind, I would like to thank all of the women who have supported the ECW over the years, and give special thanks to ECW Secretary Bonnie Sherrill, and former ECW Treasurer Yvette Lucas. It has been my pleasure to serve with such dedicated women, and my honor to be your ECW president.

Prayerfully submitted,

Judith Dunkley, ECW President

Youth Group

We are now in our 5th year as a lay-led Youth Group with active participation of eight junior and senior high youth range in age from 12 to 18. The group meets two times a month (generally Sunday evenings) where through a variety of activities (movies, games, discussions) social, moral and spiritual topics are explored. The youth group also goes on special trips as occasions arise. This year the lay leadership team consisted of Yvette Lucas, Rhonda Watson, and Leo Toledo with our Rector, Rev. Diana joining us this year and Daniel Wing assisting.



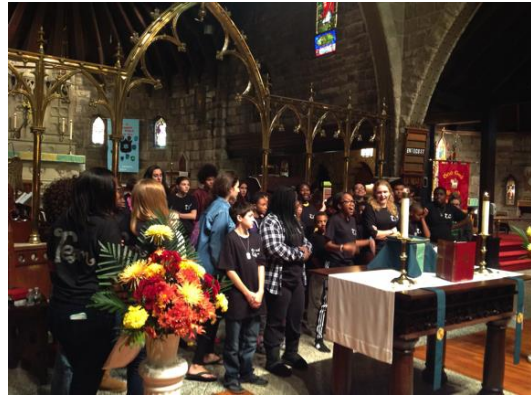
We give special thanks to Leo Toledo, who resigned his position as Youth team leader in 2014. We are grateful for Leo's creativity, time, and enthusiasm, which he contributed to the youth group ministry over a 7-year period.

A busy and productive year included:



- Members of the Youth Group participated in several diocesan events such as: Christophany and Happening. Her peers at Christophany chose Youth group member, Elise Mitchell, as Vicar for 2014.
- On February 16th Learned the meditative Japanese art form of marbling paper called Suminagashi.
- March 4: Shrove Tuesday - members helped serve at the pancake supper. They served pancakes, drinks, and helped clean up after the event.
- March 23 was the Muscular Dystrophy Foundation's "Muscle Walk" The youth group raised over \$1300 for this cause. The group named itself the Spirited Walkers.
- May 17th the youth group participated in the installation of Rev. Diana with the presentation of a large prayer pillow made from fabric they hand-marbled themselves.
- June: We celebrated the high School graduation of some of our long-term youth group members: Cindy Anazodo, Najja Couch, LJ McKenzie, Sophia Stuger, and Omar Toledo-Drislane.
- June 21: The group ended the year with a trip to Monster miniature golf and a cookout at the home of Dan Wing and Yvette Lucas.
- September 21: The youth group met after the summer break to prepare a meal and discuss activities for the year.

- November 9: Went to an opening of “Chairs of Inclusion” an art exhibit about the inclusion of people with disabilities.
- November December: the youth helped prepare the tags and set up the Giving Tree to benefit children of Apostle’s house.
- December 6: Greening of the church than a Trip to St. John the Devine to see the art exhibit of the Phoenix and explore the Cathedral



Respectfully Submitted,
Yvette Lucas & Rhonda Watson

Hospitality



The Hospitality Group, which operates as an adjunct to the ECW, offers support and assistance with various church events at which food is served. However, the primary responsibility of the group is to assure that hospitality is available after the 10:30 service on Sunday. The Hospitality Group is maintained by Patrine McKenzie, Maggie Rothman, and Judy Dunkley; with assistance from Nadine Sempier, Clara Mitchell, David Drislane, Len Roberts, Leo Toledo and others. The Men’s Group contributes further by hosting coffee hour on the

fourth Sunday of each month. The ECW also hosted coffee hour on the second Sunday of each month prior to its dissolution.

Rev. Diana is currently in the process of putting together two-person groups to host coffee hour on a rotating basis. Parishioners are encouraged to volunteer for those groups. However, until the new coffee hour program is up and running, the Hospitality Group will continue its efforts to maintain coffee hour. Parishioners may assist these efforts by dropping off snacks and/or beverages, and lending a hand with setup and cleanup.

Respectfully submitted,
The Hospitality Group

CLOSING PRAYER & BLESSING

Rector: God be with you.

People: And also with you.

Rector: Let us pray together...

Almighty and everliving God, ruler of all things in heaven and earth, hear our prayers for this parish family. Strengthen the faithful, arouse the careless, and restore the penitent. Grant us all things necessary for our common life, and bring us all to be of one heart and mind within your holy Church; through Jesus Christ our Lord. Amen.

